00108 SECRETARY OF STATE	
Migrating applications to SOSKB - Phase 2 Priority by Agency 1 Application Replacement	\$824,153
STATE GENERAL FUND	\$824,153
00112 INFORMATION TECHNOLOGY	
Medicaid Management and Information System Priority by Agency 3 Application Replacement	\$13,452,235
ISD SERVICE FUND 780  Business Intelligence Implementation and Support  Priority by Agency 6 New Inititive	\$13,452,235 <b>\$1,634,387</b>
ISD SERVICE FUND 780  CJIS Project Pool	\$1,634,387 <b>\$1,272,978</b>
Priority by Agency 4 New Inititive	
CJIS GRANT STATE GENERAL FUND	\$300,000 \$972,978
JSND UI Modernization Project	\$1,027,398
Priority by Agency 100 Application Replacement	
ISD SERVICE FUND 780	\$1,027,398
CJIS Operations and Support Priority by Agency 2 Onging Inititive	\$987,776
ISD SERVICE FUND 780	\$180,000
STATE GENERAL FUND	\$807,776
GIS operations and support Priority by Agency 1 Onging Inititive	\$552,003
STATE GENERAL FUND	\$552,003
Desktop service	\$475,866
Priority by Agency 7 New Inititive	
ISD SERVICE FUND 780 ITD Time and Labor	\$475,866 <b>\$250,000</b>
Priority by Agency 9 Application Replacement	Ψ230,000
ISD SERVICE FUND 780	\$250,000
00120 OFFICE OF THE STATE TREASURER	
Rewrite Mainframe Software Applications Priority by Agency 1 Application Replacement	\$768,228
STATE GENERAL FUND	\$768,228
00125 OFFICE OF THE ATTORNEY GENERAL	
BCI Case Management	\$180,000
Priority by Agency 2 Application Replacement	•,
ATTORNEY GENERAL FUND 322	\$180,000
Agency Document Storage Priority by Agency 1 New Inititive	\$150,000
ATTORNEY GENERAL FUND 322	\$150,000
Interfaces for Prosecution and Disposition	\$150,000
Priority by Agency 4 Major Enhancement	<b></b>
ATTORNEY GENERAL FUND 322 Toxicology	\$150,000 <b>\$50,000</b>
Priority by Agency 5 Major Enhancement	+- <b>5,000</b>

DNA Replacement	RAL REFUND FUND 250 F	\$50,000 <b>\$28,260</b>
Priority by Agency 3	Major Enhancement	<b>4-0,-00</b>
ATTORNEY GENE	RAL FUND 322	\$28,260
00150 LEGISLATIVE ASSEMBL	_Y	
Legislative Applications Re		\$3,910,827
	Application Replacement	Ψο,οιο,ο_ι
STATE GENERAL	FUND	\$3,910,827
00180 JUDICIAL BRANCH		
UCIS Update/Replacement		\$1,375,000
Priority by Agency 2	Application Replacement	
STATE GENERAL		\$1,375,000
Enhanced Records Manage		\$115,750
Priority by Agency 1	-	•
STATE GENERAL	FUND	\$115,750
00192 PUBLIC EMPLOYEES RI	ETIREMENT SYSTEM	
Legacy Application System	-	\$8,927,040
Priority by Agency 1		
	PENSATION PLAN 481	\$1,785,408
FLEXCOMP PLAN GROUP INSURAN	CE PLAN PERS 470	\$2,678,112 \$3,570,816
	EE RETIREMENT SYS 483	\$892,704
Retiree Standalone Prescri	intion Drug Coverage	¢44.440
	New Inititive	\$44,412
Priority by Agency 1 GROUP INSURAN		\$44,412
Priority by Agency 1  GROUP INSURAN  New Benefit Option	New Inititive CE PLAN PERS 470	
Priority by Agency 1 GROUP INSURAN New Benefit Option Priority by Agency 6	New Inititive CE PLAN PERS 470 New Inititive	\$44,412 <b>\$10,361</b>
Priority by Agency 1 GROUP INSURAN New Benefit Option Priority by Agency 6 PUBLIC EMPLOYE	New Inititive CE PLAN PERS 470  New Inititive EE RETIREMENT SYS 483	\$44,412 <b>\$10,361</b> \$10,361
Priority by Agency 1  GROUP INSURAN  New Benefit Option  Priority by Agency 6  PUBLIC EMPLOYE  Increase Basic Life Insurar	New Inititive CE PLAN PERS 470  New Inititive EE RETIREMENT SYS 483 nce Coverage	\$44,412 <b>\$10,361</b>
Priority by Agency 1  GROUP INSURAN  New Benefit Option  Priority by Agency 6  PUBLIC EMPLOYE  Increase Basic Life Insurar  Priority by Agency 2	New Inititive CE PLAN PERS 470  New Inititive EE RETIREMENT SYS 483 Ince Coverage New Inititive	\$44,412 <b>\$10,361</b> \$10,361 <b>\$4,492</b>
Priority by Agency 1  GROUP INSURAN  New Benefit Option  Priority by Agency 6  PUBLIC EMPLOYE  Increase Basic Life Insurar  Priority by Agency 2  GROUP INSURAN	New Inititive CE PLAN PERS 470  New Inititive EE RETIREMENT SYS 483 nce Coverage	\$44,412 <b>\$10,361</b> \$10,361 <b>\$4,492</b>
Priority by Agency 1  GROUP INSURAN  New Benefit Option  Priority by Agency 6  PUBLIC EMPLOYE  Increase Basic Life Insurar  Priority by Agency 2	New Inititive CE PLAN PERS 470  New Inititive EE RETIREMENT SYS 483 Ince Coverage New Inititive CE PLAN PERS 470	\$44,412 <b>\$10,361</b> \$10,361 <b>\$4,492</b>
Priority by Agency 1  GROUP INSURAN  New Benefit Option  Priority by Agency 6  PUBLIC EMPLOYE  Increase Basic Life Insurar  Priority by Agency 2  GROUP INSURAN  Add a New Sub-Status  Priority by Agency 4	New Inititive CE PLAN PERS 470  New Inititive EE RETIREMENT SYS 483 Ince Coverage New Inititive CE PLAN PERS 470	\$44,412 \$10,361 \$10,361 \$4,492 \$4,492 \$3,623
Priority by Agency 1  GROUP INSURAN  New Benefit Option  Priority by Agency 6  PUBLIC EMPLOYE  Increase Basic Life Insurar  Priority by Agency 2  GROUP INSURAN  Add a New Sub-Status  Priority by Agency 4	New Inititive CE PLAN PERS 470  New Inititive EE RETIREMENT SYS 483 Ince Coverage New Inititive CE PLAN PERS 470  New Inititive	\$44,412 <b>\$10,361</b> \$10,361 <b>\$4,492</b>
Priority by Agency 1  GROUP INSURAN  New Benefit Option Priority by Agency 6  PUBLIC EMPLOYE Increase Basic Life Insurar Priority by Agency 2  GROUP INSURAN  Add a New Sub-Status Priority by Agency 4  PUBLIC EMPLOYE	New Inititive CE PLAN PERS 470  New Inititive EE RETIREMENT SYS 483 INCE Coverage New Inititive CE PLAN PERS 470  New Inititive EE RETIREMENT SYS 483	\$44,412 \$10,361 \$10,361 \$4,492 \$4,492 \$3,623
Priority by Agency 1  GROUP INSURAN  New Benefit Option Priority by Agency 6  PUBLIC EMPLOYE Increase Basic Life Insurar Priority by Agency 2  GROUP INSURAN  Add a New Sub-Status Priority by Agency 4  PUBLIC EMPLOYE  Health Credit Increase Priority by Agency 5	New Inititive CE PLAN PERS 470  New Inititive EE RETIREMENT SYS 483 INCE Coverage New Inititive CE PLAN PERS 470  New Inititive EE RETIREMENT SYS 483	\$44,412 \$10,361 \$10,361 \$4,492 \$4,492 \$3,623 \$3,623 \$3,478
Priority by Agency 1  GROUP INSURAN  New Benefit Option Priority by Agency 6  PUBLIC EMPLOYE Increase Basic Life Insurar Priority by Agency 2  GROUP INSURAN  Add a New Sub-Status Priority by Agency 4  PUBLIC EMPLOYE Health Credit Increase Priority by Agency 5  PUBLIC EMPLOYE Increase Contribution Rate	New Inititive CE PLAN PERS 470  New Inititive EE RETIREMENT SYS 483 INCE Coverage New Inititive CE PLAN PERS 470  New Inititive EE RETIREMENT SYS 483  New Inititive EE RETIREMENT SYS 483  PROVIDENT OF THE PROVI	\$44,412 \$10,361 \$10,361 \$4,492 \$3,623 \$3,623 \$3,478
Priority by Agency 1  GROUP INSURAN  New Benefit Option Priority by Agency 6  PUBLIC EMPLOYE Increase Basic Life Insurar Priority by Agency 2  GROUP INSURAN  Add a New Sub-Status Priority by Agency 4  PUBLIC EMPLOYE Health Credit Increase Priority by Agency 5  PUBLIC EMPLOYE Increase Contribution Rate Priority by Agency 3	New Inititive CE PLAN PERS 470  New Inititive EE RETIREMENT SYS 483 INCE Coverage New Inititive CE PLAN PERS 470  New Inititive EE RETIREMENT SYS 483  New Inititive EE RETIREMENT SYS 483  PROBLEMENT SYS 483  Res for All Plans New Inititive	\$44,412 \$10,361 \$10,361 \$4,492 \$3,623 \$3,623 \$3,478 \$3,478 \$3,116
Priority by Agency 1  GROUP INSURAN  New Benefit Option Priority by Agency 6  PUBLIC EMPLOYE Increase Basic Life Insurar Priority by Agency 2  GROUP INSURAN  Add a New Sub-Status Priority by Agency 4  PUBLIC EMPLOYE Health Credit Increase Priority by Agency 5  PUBLIC EMPLOYE Increase Contribution Rate Priority by Agency 3	New Inititive CE PLAN PERS 470  New Inititive EE RETIREMENT SYS 483 INCE Coverage New Inititive CE PLAN PERS 470  New Inititive EE RETIREMENT SYS 483  New Inititive EE RETIREMENT SYS 483  PROVIDENT OF THE PROVI	\$44,412 \$10,361 \$10,361 \$4,492 \$4,492 \$3,623 \$3,623 \$3,478
Priority by Agency 1  GROUP INSURAN  New Benefit Option Priority by Agency 6  PUBLIC EMPLOYE Increase Basic Life Insurar Priority by Agency 2  GROUP INSURAN  Add a New Sub-Status Priority by Agency 4  PUBLIC EMPLOYE Health Credit Increase Priority by Agency 5  PUBLIC EMPLOYE Increase Contribution Rate Priority by Agency 3	New Inititive CE PLAN PERS 470  New Inititive EE RETIREMENT SYS 483 Ince Coverage New Inititive CE PLAN PERS 470  New Inititive EE RETIREMENT SYS 483  New Inititive EE RETIREMENT SYS 483  Per for All Plans New Inititive EE RETIREMENT SYS 483  Res for All Plans New Inititive EE RETIREMENT SYS 483	\$44,412 \$10,361 \$10,361 \$4,492 \$3,623 \$3,623 \$3,478 \$3,478 \$3,116
Priority by Agency 1  GROUP INSURAN New Benefit Option Priority by Agency 6  PUBLIC EMPLOYE Increase Basic Life Insurar Priority by Agency 2  GROUP INSURAN Add a New Sub-Status Priority by Agency 4  PUBLIC EMPLOYE Health Credit Increase Priority by Agency 5  PUBLIC EMPLOYE Increase Contribution Rate Priority by Agency 3  PUBLIC EMPLOYE	New Inititive CE PLAN PERS 470  New Inititive EE RETIREMENT SYS 483 Ince Coverage New Inititive CE PLAN PERS 470  New Inititive EE RETIREMENT SYS 483  New Inititive EE RETIREMENT SYS 483  Per for All Plans New Inititive EE RETIREMENT SYS 483  Res for All Plans New Inititive EE RETIREMENT SYS 483	\$44,412 \$10,361 \$10,361 \$4,492 \$3,623 \$3,623 \$3,478 \$3,478 \$3,116
Priority by Agency 1  GROUP INSURAN New Benefit Option Priority by Agency 6  PUBLIC EMPLOYE Increase Basic Life Insurar Priority by Agency 2  GROUP INSURAN Add a New Sub-Status Priority by Agency 4  PUBLIC EMPLOYE Health Credit Increase Priority by Agency 5  PUBLIC EMPLOYE Increase Contribution Rate Priority by Agency 3  PUBLIC EMPLOYE  O0201 DEPT OF PUBLIC INSTR	New Inititive CE PLAN PERS 470  New Inititive EE RETIREMENT SYS 483 Ince Coverage New Inititive CE PLAN PERS 470  New Inititive EE RETIREMENT SYS 483  New Inititive EE RETIREMENT SYS 483  Per All Plans New Inititive EE RETIREMENT SYS 483  RESTREMENT SYS 483	\$44,412 \$10,361 \$10,361 \$4,492 \$4,492 \$3,623 \$3,623 \$3,478 \$3,116
Priority by Agency 1  GROUP INSURAN New Benefit Option Priority by Agency 6  PUBLIC EMPLOYE Increase Basic Life Insurar Priority by Agency 2  GROUP INSURAN Add a New Sub-Status Priority by Agency 4  PUBLIC EMPLOYE Health Credit Increase Priority by Agency 5  PUBLIC EMPLOYE Increase Contribution Rate Priority by Agency 3  PUBLIC EMPLOYE  O0201 DEPT OF PUBLIC INSTR Special Education IEP	New Inititive CE PLAN PERS 470  New Inititive EE RETIREMENT SYS 483 Ince Coverage New Inititive CE PLAN PERS 470  New Inititive EE RETIREMENT SYS 483  New Inititive EE RETIREMENT SYS 483  Se for All Plans New Inititive EE RETIREMENT SYS 483  RUCTION  Onging Inititive	\$44,412 \$10,361 \$10,361 \$4,492 \$4,492 \$3,623 \$3,623 \$3,478 \$3,116
Priority by Agency 1  GROUP INSURAN New Benefit Option Priority by Agency 6  PUBLIC EMPLOYE Increase Basic Life Insurar Priority by Agency 2  GROUP INSURAN Add a New Sub-Status Priority by Agency 4  PUBLIC EMPLOYE Health Credit Increase Priority by Agency 5  PUBLIC EMPLOYE Increase Contribution Rate Priority by Agency 3  PUBLIC EMPLOYE  O0201 DEPT OF PUBLIC INSTR Special Education IEP Priority by Agency 3	New Inititive CE PLAN PERS 470  New Inititive EE RETIREMENT SYS 483 Ince Coverage New Inititive CE PLAN PERS 470  New Inititive EE RETIREMENT SYS 483  New Inititive EE RETIREMENT SYS 483  PER ET IREMENT SYS 483	\$44,412 \$10,361 \$10,361 \$4,492 \$4,492 \$3,623 \$3,623 \$3,478 \$3,116 \$3,116

IT FEDERAL FUND	. •	\$1,000,000 <b>\$500,000</b>
Priority by Agency 2		ψ500,000
STATE GENERAL	FUND	\$500,000
Foudation Aid	Aunliestien Denlessmant	\$400,000
Priority by Agency 1		¢400,000
STATE GENERAL Stars Reporting	FUND	\$400,000 <b>\$200,000</b>
Priority by Agency 4	Onging Inititive	<b>,</b>
IT FEDERAL FUND	os .	\$200,000
00215 ND UNIVERSITY SYSTEM	М	
Common Information Servi		\$27,384,293
Priority by Agency 1		
STATE GENERAL Northern Tier Network	FUND	\$27,384,293 <b>\$1,500,000</b>
Priority by Agency 4	New Inititive	Ψ1,500,000
STATE GENERAL	FUND	\$1,500,000
00301 ND DEPARTMENT OF H		<b>*</b> 400.000
EVER - Electronic Death Re Priority by Agency 1	•	\$120,000
ADMINISTRATIVE	SERVICES FEDERAL FUN	\$120,000
22242 VETER AND HOME		
00313 VETERANS HOME		
Computer Based Training	Maior Follows	\$12,900
Computer Based Training Priority by Agency 2	Major Enhancement	
Computer Based Training Priority by Agency 2 STATE GENERAL	-	\$12,900
Computer Based Training Priority by Agency 2	FUND	
Computer Based Training Priority by Agency 2  STATE GENERAL Video Conferencing	FUND  New Inititive	\$12,900
Computer Based Training Priority by Agency 2  STATE GENERAL Video Conferencing Priority by Agency 1	FUND  New Inititive  FUND	\$12,900 <b>\$4,950</b>
Computer Based Training Priority by Agency 2  STATE GENERAL Video Conferencing Priority by Agency 1  STATE GENERAL  00321 DEPARTMENT OF VETE Upgrade website	FUND  New Inititive  FUND  RANS AFFAIRS	\$12,900 <b>\$4,950</b>
Computer Based Training Priority by Agency 2  STATE GENERAL Video Conferencing Priority by Agency 1  STATE GENERAL  00321 DEPARTMENT OF VETE Upgrade website Priority by Agency 2	FUND  New Inititive  FUND  RANS AFFAIRS  Onging Inititive	\$12,900 <b>\$4,950</b> \$4,950 <b>\$2,268</b>
Computer Based Training Priority by Agency 2  STATE GENERAL Video Conferencing Priority by Agency 1  STATE GENERAL  00321 DEPARTMENT OF VETE Upgrade website	FUND  New Inititive  FUND  RANS AFFAIRS  Onging Inititive	\$12,900 <b>\$4,950</b> \$4,950
Computer Based Training Priority by Agency 2  STATE GENERAL Video Conferencing Priority by Agency 1  STATE GENERAL  00321 DEPARTMENT OF VETE Upgrade website Priority by Agency 2	FUND  New Inititive  FUND  RANS AFFAIRS  Onging Inititive  FUND	\$12,900 <b>\$4,950</b> \$4,950 <b>\$2,268</b>
Computer Based Training Priority by Agency 2  STATE GENERAL Video Conferencing Priority by Agency 1  STATE GENERAL  00321 DEPARTMENT OF VETE Upgrade website Priority by Agency 2  STATE GENERAL  00325 DEPARTMENT OF HUMA Medicaid Systems Project	New Inititive FUND RANS AFFAIRS Onging Inititive FUND AN SERVICES - Phase II	\$12,900 <b>\$4,950</b> \$4,950 <b>\$2,268</b>
Computer Based Training Priority by Agency 2  STATE GENERAL Video Conferencing Priority by Agency 1  STATE GENERAL  00321 DEPARTMENT OF VETE Upgrade website Priority by Agency 2  STATE GENERAL  00325 DEPARTMENT OF HUMA Medicaid Systems Project of Priority by Agency 1	New Inititive FUND RANS AFFAIRS Onging Inititive FUND AN SERVICES - Phase II Application Replacement	\$12,900 \$4,950 \$4,950 \$2,268 \$2,268
Computer Based Training Priority by Agency 2  STATE GENERAL Video Conferencing Priority by Agency 1  STATE GENERAL  00321 DEPARTMENT OF VETE Upgrade website Priority by Agency 2  STATE GENERAL  00325 DEPARTMENT OF HUMA Medicaid Systems Project of Priority by Agency 1  IT FEDERAL FUND	New Inititive FUND RANS AFFAIRS Onging Inititive FUND AN SERVICES - Phase II Application Replacement	\$12,900 \$4,950 \$4,950 \$2,268 \$2,268 \$24,823,392 \$21,912,957
Computer Based Training Priority by Agency 2  STATE GENERAL Video Conferencing Priority by Agency 1  STATE GENERAL  00321 DEPARTMENT OF VETE Upgrade website Priority by Agency 2  STATE GENERAL  00325 DEPARTMENT OF HUMA Medicaid Systems Project of Priority by Agency 1  IT FEDERAL FUND STATE GENERAL Client Information Sharing	New Inititive FUND RANS AFFAIRS Onging Inititive FUND AN SERVICES - Phase II Application Replacement DS FUND	\$12,900 \$4,950 \$4,950 \$2,268 \$2,268
Computer Based Training Priority by Agency 2  STATE GENERAL Video Conferencing Priority by Agency 1  STATE GENERAL  00321 DEPARTMENT OF VETE Upgrade website Priority by Agency 2  STATE GENERAL  00325 DEPARTMENT OF HUMA Medicaid Systems Project of Priority by Agency 1  IT FEDERAL FUND STATE GENERAL Client Information Sharing	New Inititive FUND RANS AFFAIRS Onging Inititive FUND AN SERVICES - Phase II Application Replacement DS FUND	\$12,900 \$4,950 \$4,950 \$2,268 \$2,268 \$24,823,392 \$21,912,957 \$2,910,435
Computer Based Training Priority by Agency 2  STATE GENERAL Video Conferencing Priority by Agency 1  STATE GENERAL  00321 DEPARTMENT OF VETE Upgrade website Priority by Agency 2  STATE GENERAL  00325 DEPARTMENT OF HUMA Medicaid Systems Project of Priority by Agency 1  IT FEDERAL FUND STATE GENERAL Client Information Sharing Priority by Agency 2  IT FEDERAL FUND	New Inititive FUND RANS AFFAIRS Onging Inititive FUND AN SERVICES - Phase II Application Replacement OS FUND System New Inititive	\$12,900 \$4,950 \$4,950 \$2,268 \$2,268 \$24,823,392 \$21,912,957 \$2,910,435 \$1,000,000 \$576,200
Computer Based Training Priority by Agency 2  STATE GENERAL Video Conferencing Priority by Agency 1  STATE GENERAL  00321 DEPARTMENT OF VETE Upgrade website Priority by Agency 2  STATE GENERAL  00325 DEPARTMENT OF HUMA Medicaid Systems Project Priority by Agency 1  IT FEDERAL FUND STATE GENERAL Client Information Sharing Priority by Agency 2  IT FEDERAL FUND STATE GENERAL STATE GENERAL	New Inititive FUND  RANS AFFAIRS  Onging Inititive FUND  AN SERVICES - Phase II  Application Replacement  OS FUND System New Inititive  OS FUND	\$12,900 \$4,950 \$4,950 \$2,268 \$2,268 \$24,823,392 \$21,912,957 \$2,910,435 \$1,000,000 \$576,200 \$423,800
Computer Based Training Priority by Agency 2  STATE GENERAL Video Conferencing Priority by Agency 1  STATE GENERAL  00321 DEPARTMENT OF VETE Upgrade website Priority by Agency 2  STATE GENERAL  00325 DEPARTMENT OF HUMA Medicaid Systems Project of Priority by Agency 1  IT FEDERAL FUND STATE GENERAL Client Information Sharing Priority by Agency 2  IT FEDERAL FUND	New Inititive FUND  RANS AFFAIRS  Onging Inititive FUND  AN SERVICES - Phase II Application Replacement  OS FUND System New Inititive  OS FUND t End Redesign	\$12,900 \$4,950 \$4,950 \$2,268 \$2,268 \$24,823,392 \$21,912,957 \$2,910,435 \$1,000,000 \$576,200

00380 JOB SERVICE NORTH D	DAKOTA	
UI Modernization-Reed Ac	<del>-</del>	\$7,300,000
Priority by Agency 1	Application Replacement	
REED ACT DISTR		\$7,300,000
Electronic Deposit and EB		\$170,216
Priority by Agency 2	New Inititive	<b>*</b> 1 <b>=</b> 0 0 1 0
UI ADMINISTRATI Implement FileNet Records	_	\$170,216 <b>\$105,000</b>
•	New Inititive	ψ103,000
UI ADMINISTRATI	ON	\$105,000
PMIS		\$61,000
Priority by Agency 10	New Inititive	
UI ADMINISTRATI		\$20,000
WAGNER-PEYSER		\$21,000
WORKFORCE INV Web Services for ICON/IBI		\$20,000 <b>\$30,000</b>
	Application Replacement	Ψου,σου
UI ADMINISTRATI	ON	\$30,000
		,
00401 OFFICE OF THE INSURA	ANCE COMMISSIONER	
Boiler and Anhydrous Ami	•	\$50,000
Priority by Agency 1	Major Enhancement	
SPECIAL FUND BI		\$50,000
SHIC Computers, Monitors Priority by Agency 2		\$29,600
Thomas by Agonoy 2	Oliging illitiate	
HCFA		\$29,600
HCFA		\$29,600
HCFA  00414 SECURITIES DEPARTM	ENT	\$29,600
00414 SECURITIES DEPARTM Document, space solution		\$29,600 <b>\$59,968</b>
00414 SECURITIES DEPARTM		
00414 SECURITIES DEPARTM Document, space solution	Onging Inititive	
00414 SECURITIES DEPARTM Document, space solution Priority by Agency 2 STATE GENERAL	Onging Inititive FUND	\$59,968
00414 SECURITIES DEPARTM Document, space solution Priority by Agency 2 STATE GENERAL 00471 BANK OF NORTH DAKO	Onging Inititive FUND  TTA	<b>\$59,968</b> \$59,968
00414 SECURITIES DEPARTM Document, space solution Priority by Agency 2 STATE GENERAL  00471 BANK OF NORTH DAKO Bond Accounting and Sec	Onging Inititive FUND	\$59,968
00414 SECURITIES DEPARTM Document, space solution Priority by Agency 2 STATE GENERAL  00471 BANK OF NORTH DAKO Bond Accounting and Sec	Onging Inititive FUND  OTA  urities Safekeeping System Application Replacement	<b>\$59,968</b> \$59,968
O0414 SECURITIES DEPARTM Document, space solution Priority by Agency 2 STATE GENERAL  O0471 BANK OF NORTH DAKO Bond Accounting and Sec Priority by Agency 1 BANK OF NORTH	Onging Inititive FUND  OTA  urities Safekeeping System Application Replacement  DAKOTA	\$59,968 \$59,968 \$300,000
00414 SECURITIES DEPARTM Document, space solution Priority by Agency 2 STATE GENERAL  00471 BANK OF NORTH DAKO Bond Accounting and Sec Priority by Agency 1 BANK OF NORTH  00485 WORKFORCE SAFETY	Onging Inititive FUND  OTA  urities Safekeeping System Application Replacement DAKOTA  AND INSURANCE	\$59,968 \$59,968 \$300,000 \$300,000
00414 SECURITIES DEPARTM Document, space solution Priority by Agency 2 STATE GENERAL  00471 BANK OF NORTH DAKO Bond Accounting and Sec Priority by Agency 1 BANK OF NORTH  00485 WORKFORCE SAFETY A	Onging Inititive FUND  OTA  urities Safekeeping System Application Replacement DAKOTA  AND INSURANCE	\$59,968 \$59,968 \$300,000
00414 SECURITIES DEPARTM Document, space solution Priority by Agency 2 STATE GENERAL  00471 BANK OF NORTH DAKO Bond Accounting and Sec Priority by Agency 1 BANK OF NORTH  00485 WORKFORCE SAFETY Claims and Policy System Priority by Agency 1 WORKMENS COM	Onging Inititive FUND  OTA  urities Safekeeping System Application Replacement DAKOTA  AND INSURANCE Replacement	\$59,968 \$59,968 \$300,000 \$300,000 \$10,631,640 \$10,631,640
00414 SECURITIES DEPARTM Document, space solution Priority by Agency 2 STATE GENERAL  00471 BANK OF NORTH DAKO Bond Accounting and Sec Priority by Agency 1 BANK OF NORTH  00485 WORKFORCE SAFETY A Claims and Policy System Priority by Agency 1 WORKMENS COM Data Warehouse	Onging Inititive FUND  OTA  urities Safekeeping System Application Replacement DAKOTA  AND INSURANCE Replacement Application Replacement Application Replacement Application Replacement	\$59,968 \$59,968 \$300,000 \$300,000
00414 SECURITIES DEPARTM Document, space solution Priority by Agency 2 STATE GENERAL  00471 BANK OF NORTH DAKO Bond Accounting and Sec Priority by Agency 1 BANK OF NORTH  00485 WORKFORCE SAFETY Claims and Policy System Priority by Agency 1 WORKMENS COM Data Warehouse Priority by Agency 3	Onging Inititive FUND  OTA  urities Safekeeping System Application Replacement DAKOTA  AND INSURANCE Replacement Application Replacement MPENSATION FUND 213  New Inititive	\$59,968 \$59,968 \$300,000 \$300,000 \$10,631,640 \$10,631,640 \$833,750
00414 SECURITIES DEPARTM Document, space solution Priority by Agency 2 STATE GENERAL  00471 BANK OF NORTH DAKO Bond Accounting and Sec Priority by Agency 1 BANK OF NORTH  00485 WORKFORCE SAFETY Claims and Policy System Priority by Agency 1 WORKMENS COM Data Warehouse Priority by Agency 3	Onging Inititive FUND  OTA  urities Safekeeping System Application Replacement DAKOTA  AND INSURANCE Replacement Application Replacement Application Replacement Application Replacement	\$59,968 \$59,968 \$300,000 \$300,000 \$10,631,640 \$10,631,640 \$833,750
O0414 SECURITIES DEPARTM Document, space solution Priority by Agency 2 STATE GENERAL  O0471 BANK OF NORTH DAKO Bond Accounting and Sec Priority by Agency 1 BANK OF NORTH  O0485 WORKFORCE SAFETY Claims and Policy System Priority by Agency 1 WORKMENS COM Data Warehouse Priority by Agency 3 WORKMENS COM	Onging Inititive FUND  OTA  urities Safekeeping System Application Replacement DAKOTA  AND INSURANCE Replacement Application Replacement MPENSATION FUND 213  New Inititive	\$59,968 \$59,968 \$300,000 \$300,000 \$10,631,640 \$10,631,640 \$833,750
O0414 SECURITIES DEPARTM Document, space solution Priority by Agency 2 STATE GENERAL  O0471 BANK OF NORTH DAKO Bond Accounting and Sec Priority by Agency 1 BANK OF NORTH  O0485 WORKFORCE SAFETY Claims and Policy System Priority by Agency 1 WORKMENS COM Data Warehouse Priority by Agency 3 WORKMENS COM Web Portal Priority by Agency 2	Onging Inititive FUND  OTA  urities Safekeeping System Application Replacement DAKOTA  AND INSURANCE Replacement Application Replacement (PENSATION FUND 213)  New Inititive (PENSATION FUND 213)	\$59,968 \$59,968 \$300,000 \$300,000 \$10,631,640 \$10,631,640 \$833,750
O0414 SECURITIES DEPARTM Document, space solution Priority by Agency 2 STATE GENERAL  O0471 BANK OF NORTH DAKO Bond Accounting and Sec Priority by Agency 1 BANK OF NORTH  O0485 WORKFORCE SAFETY Claims and Policy System Priority by Agency 1 WORKMENS COM Data Warehouse Priority by Agency 3 WORKMENS COM Web Portal Priority by Agency 2	Onging Inititive FUND  OTA  urities Safekeeping System Application Replacement DAKOTA  AND INSURANCE Replacement Application Replacement MPENSATION FUND 213  New Inititive MPENSATION FUND 213  New Inititive MPENSATION FUND 213	\$59,968 \$59,968 \$300,000 \$300,000 \$10,631,640 \$10,631,640 \$833,750 \$776,250

WORKMENS COMPENSATION FUND 213	\$46,000
00504 HIGHWAY PATROL	
Automated Evidence Tracking Priority by Agency 1 New Inititive	\$66,000
HIGHWAY TAX DISTRIBUTION FUND - 400 STATE GENERAL FUND	\$18,000 \$48,000
00530 DEPT OF CORRECTIONS AND REHAB	
INMATE MEDICAL SYSTEM Priority by Agency 1 New Inititive	\$1,000,000
STATE GENERAL FUND	\$1,000,000
00540 ADJUTANT GENERAL	
CAD Computer Aided Dispatch Priority by Agency 1 New Inititive	\$980,000
STATE GENERAL FUND	\$980,000
00601 DEPT OF COMMERCE	
New web application with calendar for non-profits Priority by Agency 1 New Inititive	\$25,000
WFD NDCNCS	\$25,000
00602 DEPARTMENT OF AGRICULTURE	
National Animal ID System Priority by Agency 1 Onging Inititive	\$30,000
FEDERAL FUND BUDGET	\$30,000
00720 GAME AND FISH DEPARTMENT	
Replacement of Line Printer	\$190,000
Priority by Agency 5 Application Replacement	
IT SPECIAL FUNDS  Converting Lottery System to Web Application  Priority by Agency 1 Application Replacement	\$190,000 <b>\$125,000</b>
IT SPECIAL FUNDS  Converting Education System to Web Application  Priority by Agency 2 Application Replacement	\$125,000 <b>\$59,000</b>
IT SPECIAL FUNDS  Enforcement Incident Reporting and Case Management  Priority by Agency 5 New Inititive	\$59,000 <b>\$50,000</b>
IT SPECIAL FUNDS	\$50,000
00750 PARKS AND RECREATION DEPT	
Online Parks Management Program Priority by Agency 1 New Inititive	\$160,000
STATE GENERAL FUND	\$160,000
ASSOLA DEDT OF TRANSPORTATION	

00801 DEPT OF TRANSPORTATION

Drivers License System R Priority by Agency 5	ewrite Application Replacement	\$5,019,610
STATE GENERAL Roadway Information Mar Priority by Agency 4		\$5,019,610 <b>\$1,000,000</b>
STATE GENERAL FUND  Project Management System  Priority by Agency 2 New Inititive		\$1,000,000 <b>\$155,925</b>
STATE GENERAL	- FUND	\$155,925

26 Agencies have requested 65 projects